

PROIECT
BUGETUL LOCAL AL COMUNEI CIUCEA, PE CAPITOLE, SUBCAPITOLE, TITLURI,
ARTICOLE ȘI ALINIATE, PE ANUL 2024 și estimările pe anii 2025-2027

Sectiune dezvoltare

mii lei

Nr. crt.	Indicatori/Ordonatori de credite	Cod	BVC 2024	BVC 2025	BVC 2026	BVC 2027
1	TOTAL VENITURI	00 01	3,384.00	2,700.00	4,000.00	1,000.00
2	varasaminte din sectiunea de functionare	37.02.04	184.00	0.00	0.00	0.00
3	Finantarea programului national de dezvoltare loc	42.02.65	3,200.00	0.00	0.00	0.00
4	Programul national de inv Anghel Saligny	42.02.87	0.00	1,500.00	1,500.00	0.00
5	PNRR fd europene nerambursabile	42.02.88	0.00	1,200.00	1,500.00	0.00
6	Sume alocate din scoaterea la licitatie a cert de emisii	43.02.44	0.00	0.00	1,000.00	1,000.00
7	TOTAL CHELTUIELI		4,419.00	2,700.00	4,000.00	1,000.00
8	Cap.51.02 Autoritati publice	51.02	17.00	750.00	750.00	0.00
9	Autoritati executive si legislative	51.02.01.03	17.00	750.00	750.00	0.00
10	Alte active fixe	71.01.30	17.00	750.00	750.00	0.00
11	Cap.65.02 Invatamant	65.02	25.00	0.00	1,000.00	1,000.00
12	Alte ch in domeniul invatamantului	65.02.50	25.00	0.00	1,000.00	1,000.00
13	Alte active fixe	71.01.30	25.00	0.00	1,000.00	1,000.00
14	Cap.67.02 Cultura	67.02	25.00	750.00	750.00	0.00
15	camine culturale	67.02.03.07	17.00	750.00	750.00	0.00
16	Alte active fixe	71.01.30	17.00	750.00	750.00	0.00
17	Intretinere gradini publice, parcuri, zone verzi	67.02.05.03	8.00	0.00	0.00	0.00
18	Alte active fixe	71.01.30	8.00	0.00	0.00	0.00
19	Cap. 70.02 Servicii de dezvoltare publica	70.02	315.00	0.00	0.00	0.00
20	Iluminat public si electrificari rurale	70.02.06	280.00	0.00	0.00	0.00
21	Alte active fixe	71.01.30	280.00	0.00	0.00	0.00

22	Alimentari cu apa si amenajari hidraulice	70.02.05		35.00		0.00		0.00	0.00
23	Alte active fixe	71.01.30		35.00		0.00		0.00	0.00
24	Cap. 74.02 Salubritate si gestiunea deseurilor	74.02		33.00		0.00		0.00	0.00
25	Salubritate	74.02.05.01		33.00		0.00		0.00	0.00
26	Alte active fixe	71.01.30		33.00		0.00		0.00	0.00
27	Cap.81.02 Combustibili si energie	81.02		21.00		0.00		0.00	0.00
28	Alte ch privind combustibili si energia	81.02.50		21.00		0.00		0.00	0.00
29	Alte active fixe	71.01.30		21.00		0.00		0.00	0.00
30	Cap 84 02 Transporturi	84 02		3,973.00		1,200.00		1,500.00	0.00
31	Drumuri si poduri	84 02		3,973.00		1,200.00		1,500.00	0.00
32	Alte active fixe	71.01.30		2505.20		1200.00		1500.00	0.00
33	REZERVE , EXCEDENT / DEFICIT	96.02		-1,035.00		0.00		0	0.00

Primar,
Radu Florin Abrudan

